

# FISCAL NOTE

**Bill #:** HB0507

**Title:** Allow more compensation for clerk & recorder who is an election administrator

**Primary Sponsor:** Jones, L

**Status:** Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
General Fund	0	0
<b>Revenue:</b>		
General Fund	0	0
<b>Net Impact on General Fund Balance:</b>	0	0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

There is no state impact.

### EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

1. This bill increases the county clerk and recorder salary by \$2,000 a year if the clerk and recorder is also the county election administrator.
2. There are 52 county clerk and recorders who are county election administrators according to the Secretary of State's Office.
3. It is assumed that employee benefits cost 20% of the salary.
4. The cost is \$124,800 a year ( $\$2,000 \times 52 \times 1.2 = \$124,800$ )
5. The annual salary is established July 1, of each year.
6. This bill is effective October 1, 2005.

### LONG-RANGE IMPACTS:

The salary will be paid each year in the future.